

L. A. BILL No. XXI OF 2026.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2027.

(As passed by the Legislative Assembly on the 16th March, 2026.)

(As returned by the Legislative Council without any recommendations on the 16th March, 2026.)

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2027; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2026.

Short title.

Withdrawal of
Rs.
85,85,08,52,63,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2026-2027.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of eight lakh fifty eight thousand five hundred eight crores, fifty two lakhs, sixty three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2027, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2027.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
A-Expenditure on Revenue Account General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	45,14,69,000	46,14,08,000	91,28,77,000
A-2	Elections	2015, Elections	7,93,43,61,000	...	7,93,43,61,000
A-3	Public Service Commission.	2051, Public Service Commission.	2,000	1,31,21,25,000	1,31,21,27,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	21,55,96,55,000	1,01,000	21,55,97,56,000
A-5	Social Services	2216, 2235, 2250, 2251, Housing Social Security and Welfare Other Social Services Secretariat Social Services	2,73,59,14,000	...	2,73,59,14,000
A-6	Information and Publicity	2220, Information and Publicity	6,81,08,79,000	1,50,000	6,81,10,29,000
A-7	Civil Aviation	3053, Civil Aviation	16,00,96,19,000	...	16,00,96,19,000
A-8	Census Surveys and Statistics	3454, Census Surveys and Statistics	5,000	...	5,000
Total -General Administration Department			55,50,19,04,000	1,77,37,84,000	57,27,56,88,000

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
				Rs.	Rs.	
Home Department						
B-1	Police Administration	2014, 2055, 2070, Police Other Administrative Services	3,37,06,81,27,000	6,00,50,000	3,37,12,81,77,000	
B-2	State Excise	2039, State Excise	3,70,55,59,000	1,01,000	3,70,56,60,000	
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	71,48,07,02,000	1,50,00,00,000	72,98,07,02,000	
B-4	Secretariate and Other General Services	2045, 2052, 2075, Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	79,66,98,000	...	79,66,98,000	
B-5	Jails	2056, Jails	8,54,09,91,000	...	8,54,09,91,000	
B-6	General Services	2217, 2235, 2250, Urban Development Social Security and Welfare Other Social Services	4,69,17,000	...	4,69,17,000	
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	10,75,76,00,000	...	10,75,76,00,000	
B-8	Flood Control and Draingae	2711, Flood Control and Drainage	36,00,00,000	...	36,00,00,000	
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,000	...	2,000	

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	
		Total-Home Department	4,32,75,65,96,000	1,56,01,51,000	4,34,31,67,47,000	
		Revenue and Forest Department				
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2515, 2853,	Land Revenue	53,51,74,89,000	38,000	53,51,75,27,000
			Other Taxes and Duties on Commodities and Services			
			District Administration			
			Other Administrative Services			
			Other Rural Development Programmes			
			Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030,	Stamps and Registration	4,56,66,70,000	3,000	4,56,66,73,000
C-3	Interest Payments	2049,	Interest Payments	2,37,54,41,000	2,000	2,37,54,43,000
C-4	Secretariat and Other General Services	2052, 2059, 2075,	Secretariat-General Services	1,09,01,97,000	5,000	1,09,02,02,000
			Public Works			
			Miscellaneous General Services			
C-5	Other Social Services	2217, 2225, 2235, 2250,	Urban Development	1,05,57,79,000	11,000	1,05,57,90,000
			Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
			Social Security and Welfare			
			Other Social Services			
C-6		2245, 2711,	Relief on Account of Natural Calamities	1,75,72,00,54,000	4,000	1,75,72,00,58,000
			Flood Control and Drainage			
C-7	Forest	2406,	Forestry and Wild Life	47,68,68,74,000	1,000	47,68,68,75,000

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2415, 2551, 3604, Agricultural Research and Education Hill Areas Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		8,00,00,000	8,00,00,000
		Total-Revenue and Forest Department	2,86,01,25,04,000	8,00,64,000	2,86,09,25,68,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-1	Interest Payments	2049, Interest Payments		86,38,35,000	86,38,35,000
D-2	Social Security and Welfare	2235, Social Security and Welfare	24,70,000	...	24,70,000
D-3	Agriculture Services	2401, 2402, 2415, Crop Husbandry Soil and Water Conservation Agricultural Research and Education	1,74,26,54,29,000	50,00,000	1,74,27,04,29,000
D-4	Animal Husbandry	2403, Animal Husbandry	20,42,93,04,000	1,00,000	20,42,94,04,000
D-5	Dairy Development	2404, Dairy Development	2,03,79,46,000	50,00,000	2,04,29,46,000
D-6	Fisheries	2405, Fisheries	3,15,49,74,000	1,50,000	3,15,51,24,000
D-7	Secretariat and Other Economic Services	2702, 3451, Minor Irrigation Secretariat-Economic Services	1,13,47,34,000	...	1,13,47,34,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,01,02,48,57,000	87,40,85,000	2,01,89,89,42,000

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		Total-Urban Development Department	5,61,83,00,34,000	3,00,02,50,000	5,64,83,02,84,000
		Finance Department			
G-1	Sales Tax Administration	2020, 2040, Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc.	15,42,58,34,000	1,00,000	15,42,59,34,000
G-2	Other Fiscal and Miscellaneous Serices	2070, 2075, Other Administrative Services Miscellaneous General Services	92,69,70,95,000	...	92,69,70,95,000
G-3	Interest Payment and Debt Servicing	2048, 2049, Appropriation for Reduction or Avoidance of Debt Interest Payments	...	6,12,47,40,31,000	6,12,47,40,31,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	83,01,14,000	...	83,01,14,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	6,40,09,60,000	2,00,000	6,40,11,60,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	7,55,47,83,45,000	3,16,40,45,000	7,58,64,23,90,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	1,30,23,21,000	...	1,30,23,21,000
		Total-Finance Department	8,72,13,46,69,000	6,15,63,83,76,000	14,87,77,30,45,000
		Public Works Department			
H-2	Other Administrative and Social Services	2235, Social Security and Welfare	85,00,000	...	85,00,000
H-3	Housing	2216, Housing	4,22,12,88,000	...	4,22,12,88,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
H-4	Secretariat and Other Economic Services	2406, 3051, 3053, 3451, 3054, 2059, 2202, 2203, 2205, 2210, 2217, 2230, 2403, 2405,	82,11,46,000	...	82,11,46,000
		Forestry and Wild Life Ports and Light Houses Civil Aviation Secretariat-Economic Services			
H-5	Roads and Bridges		75,14,52,57,000	15,00,000	75,14,67,57,000
		Roads and Bridges			
H-6	Public Works and Administrative and Functional Buildings.		37,87,23,78,000	7,50,16,000	37,94,73,94,000
		Public Works General Education Technical Education. Art and Culture Medical and Public Health Urban Development Labour, Employment and Skill Development Animal Husbandry Fisheries			
Total-Public Works Department			1,18,06,85,69,000	7,65,16,000	1,18,14,50,85,000
Water Resources Department					
I-1	Interest Payments	2049,	...	15,98,36,64,000	15,98,36,64,000
		Interest Payments			
I-2	Social Security and Welfare	2235,	2,00,00,000	...	2,00,00,000
		Social Security and Welfare			
I-3	Irrigation, Power and Other Economic Services	2402, 2700,	26,89,55,77,000	...	26,89,55,77,000
		Soil and Water Conservation Major Irrigation			

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2701, 2702, 2705, 2711, 2801, 3402,	Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research			
I-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	82,45,21,000	...	82,45,21,000
		Total-Water Resources Department	27,74,00,98,000	15,98,36,64,000	43,72,37,62,000
		Law and Judiciary Department			
J-1	Administration of Justice	2014, Administration of Justice	45,77,83,42,000	8,90,48,96,000	54,68,32,38,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	3,06,17,81,000	11,00,000	3,06,28,81,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000
		Total-Law and Judiciary Department	48,91,33,83,000	8,90,59,96,000	57,81,93,79,000
		Industries, Energy, Labour and Mining Department			
K-1	Other Taxes and Duties on Commodities and Services	2045, Other Taxes and Duties on Commodities and Services	1,01,68,53,000	...	1,01,68,53,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
K-3	Stationary and Printing	2057, 2058, Supplies and Disposals Stationery and Printing	2,49,36,51,000	1,00,000	2,49,37,51,000
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	4,50,37,45,000	...	4,50,37,45,000
K-5	Social Security and Welfare	2235, Social Security and Welfare	11,91,000	...	11,91,000
K-6	Energy	2801, 2810, Power New and Renewable Energy	2,14,01,69,30,000	...	2,14,01,69,30,000
K-7	Industries	2851, 2852, 2853, Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	81,33,75,63,000	1,000	81,33,75,64,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	51,09,42,000	...	51,09,42,000
Total-Industries,Energy,Labour and Mining Department			3,03,88,08,75,000	1,01,000	3,03,88,09,76,000
Rural Development Department					
L-1	Interest Payments	2049, Interest Payments	...	29,55,75,41,000	29,55,75,41,000
L-2	District Administration	2053, District Administration	1,11,40,95,08,000	1,000	1,11,40,95,09,000
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development	2,17,30,40,03,000	...	2,17,30,40,03,000

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
L-4	Secretariat-Economic Services	2505, 2515, 3054, 3451,		1,04,15,19,000	...
		Rural Employment Other Rural Development Programmes Roads and Bridges			1,04,15,19,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	6,10,16,40,000	7,60,05,44,000	13,70,21,84,000
		Total-Rural Development Department	3,35,85,66,70,000	37,15,80,86,000	3,73,01,47,56,000
		Food,Civil Supplies and Consumer Protection Department			
M-1	Social Security and Welfare	2235,	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408,	8,02,06,81,000	26,80,00,000	8,28,86,81,000
M-3	Secretariat and Other Economic Services	3451, 3475,	1,96,19,07,000	...	1,96,19,07,000
		Total-Food,Civil Supplies and Consumer Protection Department	9,98,35,88,000	26,80,00,000	10,25,15,88,000
		Social Justice and Special Assistance Department			
N-1	Interest Payments	2049,		...	30,00,000
N-2	Secretariat and Other Social Services	2053, 2216, 2251,	14,59,78,02,000	1,000	14,59,78,03,000
		District Administration Housing Secretariat Social Services			

THE SCHEDULE

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	2,39,34,36,58,000	5,00,000	2,39,34,41,58,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
2501, Special Programmes for Rural Development					
2505, Rural Employment					
2801, Power					
2810, New and Renewable Energy					
2851, Village and Small Industries					
2852, Industries					
N-6	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	29,19,32,14,000	...	29,19,32,14,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
Total-Social Justice and Special Assistance Department						
			2,83,13,46,74,000	35,01,000	2,83,13,81,75,000	
Planning Department						
O-1	District Administration	2053,	District Administration	1,00,00,000	...	1,00,00,000
O-2		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	5,00,04,20,000	...	5,00,04,20,000
		2235,	Social Security and Welfare			
O-3	Rural Employment	2505,	Rural Employment	62,01,23,02,000	1,00,00,01,000	63,01,23,03,000
O-4	Other Rural Development Programmes	2515,	Other Rural Development Programmes	2,03,000	...	2,03,000
O-6	Other Scientific Research	3425,	Other Scientific Research	69,51,50,000	...	69,51,50,000
O-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	4,99,53,90,000	5,14,37,000	5,04,68,27,000
O-8	Tourism	3452,	Tourism	2,00,62,000	...	2,00,62,000
O-9		3454,	Census Surveys and Statistics			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	22,18,54,43,000	1,000	22,18,54,44,000
O-14	District Plan-Mumbai City	2041,	Taxes on Vehicles			
		2053,	District Administration			
		2202,	General Education			
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
				3,44,08,20,000	...	3,44,08,20,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2205, Art and Culture			
		2210, Medical and Public Health			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2405, Fisheries			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-16	District Plan-Mumbai Suburban	2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2216, Housing			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2801, Power			
		2810, New and Renewable Energy			
			9,38,04,49,000	...	9,38,04,49,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-18 District Plan-Thane	2851,	Village and Small Industries			
	3056,	Inland Water Transport			
	3435,	Ecology and Environment			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	2041,	Taxes on Vehicles			
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
			8,59,99,45,000	...	8,59,99,45,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-20 District Plan-Raigad	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles			
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
			3,94,15,08,000	...	3,94,15,08,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
		3054, 3056, 3451, 3452, 3604,	Roads and Bridges Inland Water Transport Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-22	District Plan-Ratnagiri	2041, 2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2501, 2515, 2702, 2801, 2810,	Taxes on Vehicles District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy	3,37,98,64,000 ...	3,37,98,64,000 Rs.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-24 District Plan-Sindhudurg	2851, 3051, 3054, 3056, 3451, 3452, 3604,	Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041, 2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2230, 2235, 2236, 2403, 2404, 2405, 2406, 2425, 2515, 2702, 2801,	Taxes on Vehicles District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power	2,55,50,67,000	...	2,55,50,67,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-26	District Plan-Pune	2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
			13,00,53,04,000	...	13,00,53,04,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-28 District Plan-Satara	2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041, 2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702,	Taxes on Vehicles District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation	5,81,91,51,000	...	5,81,91,51,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-30	District Plan-Sangli	2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
			4,57,58,16,000	...	4,57,58,16,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-34 District Plan-Kolhapur		2851, 3054, 3451, 3452, 3604, 2041, 2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801,			
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programmes for Rural Development			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
			5,50,70,43,000	...	5,50,70,43,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-36 District Plan-Nashik		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
			8,17,97,70,000	...	8,17,97,70,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-38 District Plan-Dhule	3054, 3451, 3452, 3604,	Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041, 2053, 2202, 2204, 2205, 2210, 2217, 2220, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452,	Taxes on Vehicles District Administration General Education Sports and Youth Services Art and Culture Medical and Public Health Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism	2,89,99,87,000	...	2,89,99,87,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
O-40	District Plan-Jalgaon	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			6,27,28,20,000	...	6,27,28,20,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-42	District Plan-Ahmednagar		7,61,10,00,000	...	7,61,10,00,000
		Taxes on Vehicles			
		2041, District Administration			
		2053, General Education			
		2202, Technical Education.			
		2203, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Water Supply and Sanitation			
		2215, Urban Development			
		2217, Information and Publicity			
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2225, Labour, Employment and Skill Development			
		2230, Social Security and Welfare			
		2235, Nutrition			
		2236, Animal Husbandry			
		2403, Dairy Development			
		2404, Fisheries			
		2405, Forestry and Wild Life			
		2406, Special Programmes for Rural Development			
		2501, Other Rural Development Programmes			
		2515, Minor Irrigation			
		2702, Power			
		2801, New and Renewable Energy			
		2810, Village and Small Industries			
		2851, Roads and Bridges			
		3054, Secretariat-Economic Services			
		3451, Tourism			
		3452,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-44	District Plan-Nandurbar	3604, 2041, 2053, 2202, 2204, 2205, 2210, 2217, 2220, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	1,87,96,50,000	...	1,87,96,50,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Urban Development			
		Information and Publicity			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
		New and Renewable Energy			
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-46	District Plan-Chhatrapati Sambhajinagar	2041, Taxes on Vehicles	6,02,32,44,000	...	6,02,32,44,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-48	District Plan-Jalna		3,98,88,03,000	...	3,98,88,03,000
		Taxes on Vehicles			
	2041,	District Administration			
	2053,	General Education			
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,	Information and Publicity			
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2225,	Labour, Employment and Skill Development			
	2230,	Social Security and Welfare			
	2235,	Nutrition			
	2236,	Animal Husbandry			
	2403,	Dairy Development			
	2404,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	3604,				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-50	District Plan-Parbhani				
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			3,32,25,35,000	...	3,32,25,35,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-52	District Plan-Nanded				
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			5,14,51,56,000	...	5,14,51,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-54 District Plan-Beed	2041,	Taxes on Vehicles			
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles			
	2053,	District Administration			
			5,36,99,07,000	...	5,36,99,07,000
O-56 District Plan-Latur	2041,	Taxes on Vehicles			
	2053,	District Administration			
			4,05,85,95,000	...	4,05,85,95,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Dharashiv		4,05,67,71,000	...	4,05,67,71,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles			
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
O-60	District Plan-Hingoli		2,67,09,31,000	...	2,67,09,31,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-62	District Plan-Nagpur		10,21,90,92,000	...	10,21,90,92,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha		3,43,71,34,000	...	3,43,71,34,000
		Taxes on Vehicles			
		District Administration			
		General Education			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Water Supply and Sanitation			
2215,		Urban Development			
2217,		Information and Publicity			
2220,		Labour, Employment and Skill Development			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-66	District Plan-Bhandara		2,50,58,15,000	...	2,50,58,15,000
		Taxes on Vehicles			
2041,		District Administration			
2053,		General Education			
2202,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-68	District Plan-Chandrapur		4,30,30,13,000	...	4,30,30,13,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-70	District Plan-Gadchiroli		3,90,66,80,000	...	3,90,66,80,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Sports and Youth Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
2041,	Taxes on Vehicles				
2053,	District Administration				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
O-72	District Plan-Gondia		2,60,82,92,000	...	2,60,82,92,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
O-74	District Plan-Amaravati		5,08,12,24,000	...	5,08,12,24,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-76	District Plan-Akola		2,63,16,81,000	...	2,63,16,81,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-78	District Plan-Yavatmal		4,52,72,98,000	...	4,52,72,98,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-80	District Plan-Buldhana		4,14,03,95,000	...	4,14,03,95,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2041,	Taxes on Vehicles				
2053,	District Administration				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
O-82	District Plan-Washim		2,83,04,20,000	...	2,83,04,20,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
O-84	District Plan-Palghar		3,22,86,00,000	...	3,22,86,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
2217, 2220, 2230, 2235, 2236, 2403, 2405, 2406, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3451, 3452, 3604,		Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-Planning Department			2,73,00,22,50,000	1,05,14,39,000	2,74,05,36,89,000
Parliamentary Affairs Department					
P-1	Secretariat-General Services	2052,	6,11,53,000	...	6,11,53,000
P-2	Social Security and Welfare	2235,	60,000	...	60,000
Total-Parliamentary Affairs Department			6,12,13,000	...	6,12,13,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
S-3	Secretariat Social Services	2251,	28,70,10,000	1,000	28,70,11,000
		Secretariat Social Services			
		Total-Medical Education and Drugs Department	82,13,52,13,000	1,51,000	82,13,53,64,000
		Tribal Development Department			
T-1	Interest Payments	2049,	...	58,35,00,000	58,35,00,000
T-2	Co-operation.	2225,	3,19,32,21,000	...	3,19,32,21,000
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
T-3	Social Security and Welfare	2235,	46,80,000	...	46,80,000
T-4	Secretariat Social Services	2251,	23,76,06,000	...	23,76,06,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053,	2,06,27,69,39,000	...	2,06,27,69,39,000
		District Administration			
		Public Works			
		General Education			
		Sports and Youth Services			
		Medical and Public Health			
		Water Supply and Sanitation			
		Housing			
		Urban Development			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		3054, Roads and Bridges			
T-9	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	25,27,73,88,000	...	25,27,73,88,000
		Total-Tribal Development Department	2,34,98,98,34,000	58,35,00,000	2,35,57,33,34,000
Environment and Climate Change Department					
U-1	Interest Payments	2049, Interest Payments	...	7,98,96,000	7,98,96,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
U-3	Secretariat Social Services	2251, Secretariat Social Services	8,35,55,000	...	8,35,55,000
U-4	Ecology and Environment	3435, Ecology and Environment	6,09,86,03,000	...	6,09,86,03,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4)	Rs.	
		Total-Environment and Climate Change Department	6,18,22,18,000		7,98,96,000	6,26,21,14,000
		Co-operation, Marketing and Textiles Department				
V-1	Interest Payments	2049, Interest Payments		...	6,09,65,01,000	6,09,65,01,000
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	23,66,47,71,000		1,60,000	23,66,49,31,000
		Total-Co-operation, Marketing and Textiles Department	23,66,47,71,000		6,09,66,61,000	29,76,14,32,000
		Higher and Technical Education Department				
W-1	Interest Payments	2049, Interest Payments		...	4,03,82,12,000	4,03,82,12,000
W-2	General Education	2202, General Education	1,19,73,61,01,000		...	1,19,73,61,01,000
W-3	Technical Education.	2203, Technical Education.	26,55,54,89,000		1,50,000	26,55,56,39,000
W-4	Art and Culture	2205, Art and Culture	5,56,61,19,000		...	5,56,61,19,000
W-5	Social Security and Welfare	2235, Social Security and Welfare	13,00,000		...	13,00,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid (Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.		
W-6	Secretariat Social Services	2251,	Secretariat Social Services	32,20,89,000	...	Rs. 32,20,89,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406,	Forestry and Wild Life	2,000	...	2,000
Total-Higher and Technical Education Department			1,52,18,11,00,000	4,03,83,62,000		1,56,21,94,62,000
Women and Child Development Department						
X-1	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition	2,55,71,91,19,000	...	2,55,71,91,19,000
X-2	Secretariat Social Services	2251,	Secretariat Social Services	20,67,77,000	...	20,67,77,000
Total-Women and Child Development Department			2,55,92,58,96,000	...		2,55,92,58,96,000
Water Supply and Sanitation Department.						
Y-1	Interest Payments	2049,	Interest Payments	...	29,78,91,000	29,78,91,000
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	1,12,97,80,51,000	49,98,000	1,12,98,30,49,000
Y-3	Social Security and Welfare	2235,	Social Security and Welfare	1,20,000	...	1,20,000
Y-4	Minor Irrigation	2702,	Minor Irrigation	64,18,63,000	...	64,18,63,000
Y-5	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,21,81,04,000	...	2,21,81,04,000
Total-Water Supply and Sanitation Department.			1,15,83,81,38,000	30,28,89,000		1,16,14,10,27,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049, Interest Payments	...	64,57,17,000	64,57,17,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	31,88,23,32,000	15,70,000	31,88,39,02,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	31,88,23,32,000	64,72,87,000	32,52,96,19,000
		Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	4,66,86,91,000	2,75,80,000	4,69,62,71,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	40,05,40,000	...	40,05,40,000
		Total-Maharashtra Legislature Secretariat	5,06,92,31,000	2,75,80,000	5,09,68,11,000
		Tourism and Cultural Affairs Department			
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity 2251, Secretariat Social Services	25,04,49,000	...	25,04,49,000
ZD-2	Art and Culture	2205, Art and Culture	13,90,87,19,000	...	13,90,87,19,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
ZD-3	Social Security and Welfare	2235,	Social Security and Welfare	3,60,000	3,60,000
ZD-4	Tourism	3452,	Tourism	21,61,92,00,000	21,61,92,00,000
			Total-Tourism and Cultural Affairs Department	35,77,87,28,000	35,77,87,28,000
			Minorities Development Department		
ZE-1	Minorities Development.	2052,	Secretariat-General Services	9,73,81,82,000	9,73,81,82,000
		2053,	District Administration	...	...
		2075,	Miscellaneous General Services		
		2205,	Art and Culture		
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2235,	Social Security and Welfare		
			Total-Minorities Development Department	9,73,81,82,000	9,73,81,82,000
			Marathi Language Department		
ZF-1	Secretariat-General Services	2052,	Secretariat-General Services	43,87,37,000	43,87,37,000
ZF-2	Art and Culture	2205,	Art and Culture	1,58,55,97,000	1,58,55,97,000
ZF-3	Social Security and Welfare	2235,	Social Security and Welfare	2,40,000	2,40,000
			Total-Marathi Language Department	2,02,45,74,000	2,02,45,74,000
			Other Backward Bahun Welfare Department		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			(4)			
ZG-1	Interest Payments	2049,	Interest Payments	...	Rs. 38,90,91,000	Rs. 38,90,91,000
ZG-2	Secretariate and Other Social Services	2251,	Secretariat Social Services	25,01,39,000	1,000	25,01,40,000
ZG-3	Welfare of Vimultra Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	46,79,10,74,000	...	46,79,10,74,000
		2235,	Social Security and Welfare			
Total-Other Backward Bahujan Welfare Department			47,04,12,13,000	38,90,92,000		47,43,03,05,000
Soil and Water Conservation Department						
ZH-1	Interest Payments	2049,	Interest Payments	...	6,000	6,000
ZH-2	Social Security and Welfare	2235,	Social Security and Welfare	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	9,83,56,85,000	...	9,83,56,85,000
		2406,	Forestry and Wild Life			
		2702,	Minor Irrigation			
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	20,83,09,000	...	20,83,09,000
Total-Soil and Water Conservation Department			10,04,89,94,000	6,000		10,04,90,00,000
Persons with Disabilities Welfare Department						
ZI-1	Interest Payments	2049,	Interest Payments	...	18,00,00,000	18,00,00,000
ZI-2	Secretariat Social Services	2251,	Secretariat Social Services	39,60,54,000	...	39,60,54,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
ZI-3	Social Security and Welfare	2235,	22,77,51,37,000	...	22,77,51,37,000
		Total-Persons with Disabilities Welfare Department	23,17,11,91,000	18,00,00,000	23,35,11,91,000
		Total-A-Expenditure on Revenue Account	59,67,45,31,36,000	7,22,72,72,37,000	66,90,18,03,73,000
B-Expenditure on Capital Account					
General Administration Department					
A-9	Capital Outlay on Public Works	4059,	1,16,83,05,000	...	1,16,83,05,000
	Capital Outlay on Other Administrative Services	4070,			
	Capital Outlay on Civil Aviation	5053,			
	Capital Outlay on Other Communication Services	5275,			
A-10	Loans to Government Servants etc	7610,	24,70,40,000	...	24,70,40,000
		Total-General Administration Department	1,41,53,45,000	...	1,41,53,45,000
Home Department					
B-10	Capital Expenditure on Economic Services	4055,	24,63,39,87,000	...	24,63,39,87,000
		4070,			
		5002,			
		5051,			
		5055,			
B-11	Loans to Government Servants etc	7610,	1,03,32,18,000	...	1,03,32,18,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
		Total-Home Department	25,66,72,05,000	...		25,66,72,05,000
		Revenue and Forest Department				
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245, Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	33,02,01,000	1,00,00,000		34,02,01,000
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 4711, 5475, 6401, Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Other General Economic Services Loans for Crop Husbandry	14,73,04,34,000	...		14,73,04,34,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000		1,000
C-12	Loans to Government Servants etc	7610, Loans to Government Servants etc	2,42,51,81,000	...		2,42,51,81,000
		Total-Revenue and Forest Department	17,48,58,16,000	1,00,01,000		17,49,58,17,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department				
D-8	Capital Outlay on Animal Husbandry	4403, Capital Outlay on Animal Husbandry	3,000	...		3,000
D-9	Capital Expenditure on Fisheries	4405, 6405, Capital Outlay on Fisheries Loans for Fisheries	2,67,13,42,000	...		2,67,13,42,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Rs.	
D-10		4404, 6003, Capital Outlay On Dairy Development Internal Debt of the State Government	1,000	24,71,00,000	Rs.	24,71,01,000
D-11	Loans to Government Servants,etc	6216, 7610, Loans for Housing Loans to Government Servants etc	27,96,72,000	...	27,96,72,000	
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,95,10,18,000	24,71,00,000	3,19,81,18,000	
School Education and Sports Department.						
E-4	Capital Outlay on Education, Sports, Art and 4202, Culture	Capital Outlay on Education, Sports, Art and Culture	1,89,07,54,000	...	1,89,07,54,000	
E-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	12,14,98,000	...	12,14,98,000	
		Total-School Education and Sports Department.	2,01,22,52,000	...	2,01,22,52,000	
Urban Development Department						
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development	23,26,00,02,000	...	23,26,00,02,000	
F-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	1,000	
F-7	Loans for Urban Development	6217, Loans for Urban Development	67,76,23,58,000	...	67,76,23,58,000	
F-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	6,72,40,000	...	6,72,40,000	
		Total-Urban Development Department	91,08,96,00,000	1,000	91,08,96,01,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Finance Department					
G-8		4059, 5475, Capital Outlay on Public Works Capital Outlay on Other General Economic Services	1,99,97,60,000	...	1,99,97,60,000
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810, Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	...	6,20,07,57,49,000	6,20,07,57,49,000
G-10	Loans to Government Servants etc	7610, Loans to Government Servants etc	4,02,83,90,000	...	4,02,83,90,000
Total-Finance Department			6,02,81,50,000	6,20,07,57,49,000	6,26,10,38,99,000
Public Works Department					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054, Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	3,16,08,44,12,000	...	3,16,08,44,12,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250, Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	54,15,21,54,000	12,00,00,000	54,27,21,54,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture	12,35,01,000	...	12,35,01,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-11	Loans to Government Servants etc	4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		7610, Loans to Government Servants etc	64,71,40,000	...	64,71,40,000
		Total -Public Works Department	3,71,00,72,07,000	12,00,00,000	3,71,12,72,07,000
Water Resources Department					
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation			
		4700, Capital Outlay on Major Irrigation	1,86,18,97,01,000	20,00,000	1,86,19,17,01,000
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		4705, Capital Outlay on Command Area Development			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects			
I-6	Internal Debt of the State Government	6003, Internal Debt of the State Government		20,05,79,21,000	20,05,79,21,000
I-7	Loans to Government Servants etc				
		7610, Loans to Government Servants etc	1,52,91,75,000	...	1,52,91,75,000
		Total -Water Resources Department	1,87,71,88,76,000	20,05,99,21,000	2,07,77,87,97,000
Law and Judiciary Department					
J-4		4059, Capital Outlay on Public Works	7,20,00,00,000	...	7,20,00,00,000
		4216, Capital Outlay on Housing			
J-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	47,00,01,000	...	47,00,01,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Law and Judiciary Department	7,67,00,01,000	...	7,67,00,01,000
		Industries,Energy,Labour and Mining Department			
K-9	Capital Expenditure on Economic and Social Services	4058, 4250, 4851, 6250,	1,40,00,51,000	...	1,40,00,51,000
		Capital Outlay on Stationery and Printing			
		Capital Outlay on Other Social Services			
		Capital Outlay on Village and Small Industries.			
		Loans for Other Social Services			
K-10	Capital Expenditure on Industries	4875,	2,01,00,00,000	...	2,01,00,00,000
K-11	Capital Expenditure on Energy.	4801, 6801,	77,37,16,70,000	...	77,37,16,70,000
		Capital Outlay on Power Projects			
		Loans for Power Projects			
K-13	Loans to Government Servants etc	7610,	4,13,76,000	...	4,13,76,000
		Loans to Government Servants etc			
		Total-Industries,Energy,Labour and Mining Department	80,82,30,97,000	...	80,82,30,97,000
		Rural Development Department			
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	64,36,00,00,000	...	64,36,00,00,000
		Capital Outlay on Other Rural Development Programmes			
		Capital Outlay on Roads and Bridges			
		Loans for Housing			
L-8	Loans to Government Servants etc	7610,	5,01,60,000	...	5,01,60,000
		Loans to Government Servants etc			
		Total-Rural Development Department	64,41,01,60,000	...	64,41,01,60,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Food, Civil Supplies and Consumer Protection Department			
M-4	Capital Outlay on Food Storage and Warehousing	4408,	1,32,89,81,10,000	...	1,32,89,81,10,000
M-5	Capital Outlay on Other General Economic Services	5475,	5,18,01,000	...	5,18,01,000
M-6	Loans to Government Servants etc	7610,	9,28,01,000	...	9,28,01,000
		Total-Food,Civil Supplies and Consumer Protection Department	1,33,04,27,12,000	...	1,33,04,27,12,000
		Social Justice and Special Assistance Department			
N-4	Capital Expenditure on Social Services	4059,	33,93,89,42,000	...	33,93,89,42,000
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		Capital Outlay on Social Security and Welfare			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Food Storage and Warehousing			
		Capital Outlay on Co-operation			
		Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
N-5	Loans to Government Servants,etc	7610,	11,16,00,000	...	11,16,00,000
N-7	District Schemes	4225,	79,80,95,000	...	79,80,95,000
		Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Rs. 86,91,000	...	Rs. 86,91,000
		Total-Social Justice and Special Assistance Department	34,85,73,28,000	...	34,85,73,28,000
		Planning Department			
O-10	Capital Outlay on Other Rural Development	4250,	64,29,45,04,000	...	64,29,45,04,000
		4515,			
		5452,			
O-11	Capital Outlay on Hill Areas.	4551,	2,55,00,00,000	...	2,55,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465,	1,00,000	...	1,00,000
O-13	Loans to Government Servants etc	7610,	8,22,90,000	...	8,22,90,000
O-15	District Plan-Mumbai City	4055,	2,10,91,80,000	...	2,10,91,80,000
		4059,			
		4210,			
		4235,			
		4250,			
		4405,			
		4515,			
O-17	District Plan-Mumbai Suburban	4055,	1,66,95,51,000	...	1,66,95,51,000
		4059,			
		4210,			
		4216,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-19 District Plan-Thane		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4055, Capital Outlay on Police	1,95,00,55,000	...	1,95,00,55,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
O-21 District Plan-Raigad		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,22,84,92,000	...	1,22,84,92,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-23 District Plan-Ratnagiri		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,01,01,36,000	...	1,01,01,36,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-25 District Plan-Sindhudurg		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	51,49,33,000	...	51,49,33,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4250, 4402, 4403, 4405, 4406, 4515, 4711, 5054, 6235, 6851,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Social Security and Welfare Loans for Village and Small Industries.		
O-27	District Plan-Pune	4055, 4059, 4210, 4216, 4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6217, 6235, 6851,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Social Security and Welfare Loans for Village and Small Industries.	1,71,46,96,000 ... 1,71,46,96,000	1,71,46,96,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-29	District Plan-Satara	4055, Capital Outlay on Police	1,20,08,49,000	...	1,20,08,49,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
O-31	District Plan-Sangli	4055, Capital Outlay on Police	1,31,41,84,000	...	1,31,41,84,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
O-33	District Plan-Solapur	6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,44,05,00,000	...	1,44,05,00,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
O-35	District Plan-Kolhapur	4055, Capital Outlay on Police	1,42,29,57,000	...	1,42,29,57,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-37	District Plan-Nashik	4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,47,02,30,000	...	1,47,02,30,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-39	District Plan-Dhule	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	86,00,13,000	...	86,00,13,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-41	District Plan-Jalgaon	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,03,71,80,000	...	1,03,71,80,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
O-43	District Plan-Ahmednagar	4702, Capital Outlay on Minor Irrigation			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,23,90,00,000	...	1,23,90,00,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6235, Loans for Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-45	District Plan-Nandurbar	4055, 4059, 4210, 4235, 4402, 4403, 4515, 4702, 6235, 6851, Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Loans for Social Security and Welfare Loans for Village and Small Industries.	40,03,50,000	...	40,03,50,000
O-47	District Plan-Chhatrapati Sambhajinagar	4055, 4059, 4210, 4216, 4235, 4250, 4402, 4403, 4406, 4515, 4702, 4711, 6217, 6235, 6851, Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Loans for Urban Development Loans for Social Security and Welfare Loans for Village and Small Industries.	1,91,67,56,000	...	1,91,67,56,000
O-49	District Plan-Jalna	4055, Capital Outlay on Police	71,11,97,000	...	71,11,97,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-51	District Plan-Parbhani	4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
			81,74,65,000	...	81,74,65,000
		4055, Capital Outlay on Police			
O-53	District Plan-Nanded	4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
			1,19,48,44,000	...	1,19,48,44,000
		4055, Capital Outlay on Police			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-55	District Plan-Beed	4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	86,00,93,000	...	86,00,93,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
O-57	District Plan-Latur	4055, Capital Outlay on Police	78,14,05,000	...	78,14,05,000
		4059, Capital Outlay on Public Works			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-59	District Plan-Dharashiv	4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	88,32,29,000	...	88,32,29,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
O-61	District Plan-Hingoli	4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	70,90,69,000	...	70,90,69,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-63 District Plan-Nagpur		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,92,09,08,000	...	1,92,09,08,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
O-65 District Plan-Wardha		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	61,28,66,000	...	61,28,66,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-67	District Plan-Bhandara	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	48,41,85,000	...	48,41,85,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
O-69	District Plan-Chandrapur	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,20,69,87,000	...	1,20,69,87,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-71	District Plan-Gadchiroli	4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,39,33,20,000	...	1,39,33,20,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
O-73	District Plan-Gondia	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	63,17,08,000	...	63,17,08,000
		4059, Capital Outlay on Public Works			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
4202,		Capital Outlay on Education, Sports, Art and Culture			
4210,		Capital Outlay on Medical and Public Health			
4216,		Capital Outlay on Housing			
4235,		Capital Outlay on Social Security and Welfare			
4250,		Capital Outlay on Other Social Services			
4402,		Capital Outlay on Soil and Water Conservation			
4403,		Capital Outlay on Animal Husbandry			
4405,		Capital Outlay on Fisheries			
4406,		Capital Outlay on Forestry and Wild Life			
4515,		Capital Outlay on Other Rural Development Programmes			
4702,		Capital Outlay on Minor Irrigation			
4711,		Capital Outlay on Flood Control Projects			
6235,		Loans for Social Security and Welfare			
			Rs.	Rs.	Rs.
				(4)	
O-75	District Plan-Amaravati		96,87,76,000	...	96,87,76,000
4055,		Capital Outlay on Police			
4059,		Capital Outlay on Public Works			
4202,		Capital Outlay on Education, Sports, Art and Culture			
4210,		Capital Outlay on Medical and Public Health			
4216,		Capital Outlay on Housing			
4235,		Capital Outlay on Social Security and Welfare			
4250,		Capital Outlay on Other Social Services			
4402,		Capital Outlay on Soil and Water Conservation			
4403,		Capital Outlay on Animal Husbandry			
4405,		Capital Outlay on Fisheries			
4406,		Capital Outlay on Forestry and Wild Life			
4515,		Capital Outlay on Other Rural Development Programmes			
4702,		Capital Outlay on Minor Irrigation			
4711,		Capital Outlay on Flood Control Projects			
6217,		Loans for Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-77	District Plan-Akola	6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,23,83,19,000	...	1,23,83,19,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
O-79	District Plan-Yavatmal	6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		4055, Capital Outlay on Police	1,17,27,02,000	...	1,17,27,02,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-81	District Plan-Buldhana	4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		4055, Capital Outlay on Police	1,18,96,05,000	...	1,18,96,05,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
O-83	District Plan-Washim	4711, Capital Outlay on Flood Control Projects			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	57,95,80,000	...	57,95,80,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-85	District Plan-Palghar	4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6235, Loans for Social Security and Welfare			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	73,14,00,000	...	73,14,00,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
P-3	Loans to Government Servants etc	4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6235, Loans for Social Security and Welfare			
		Total-Planning Department	1,07,51,36,14,000	...	1,07,51,36,14,000
		Parliamentary Affairs Department			
		7610, Loans to Government Servants etc	1,16,00,000	...	1,16,00,000
		Total-Parliamentary Affairs Department	1,16,00,000	...	1,16,00,000
		Housing Department			

THE SCHEDULE
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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	...	
Q-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	Rs. 3,46,00,000	...	Rs. 3,46,00,000
			Total-Housing Department	3,46,00,000	...	3,46,00,000
			Public Health Department			
R-3		4210, 6003,	Capital Outlay on Medical and Public Health Internal Debt of the State Government	5,23,76,000	3,94,80,00,000	4,00,03,76,000
R-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	76,91,70,000	...	76,91,70,000
			Total-Public Health Department	82,15,46,000	3,94,80,00,000	4,76,95,46,000
			Medical Education and Drugs Department			
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	17,55,24,92,000	...	17,55,24,92,000
S-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	10,00,11,000	...	10,00,11,000
			Total-Medical Education and Drugs Department	17,65,25,03,000	...	17,65,25,03,000
			Tribal Development Department			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4210, 4225, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Other Social Services	36,21,84,97,000	...	36,21,84,97,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4402, 4406, 4408, 4425, 4701, 4702, 5054,	Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Food Storage and Warehousing Capital Outlay on Co-operation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges		
T-7	Loans for Tribal Area Development Sub-Plan.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	1,000	1,000
T-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	17,30,00,000	17,30,00,000
T-10	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4,86,65,28,000	4,86,65,28,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	9,84,000	9,84,000
			Total-Tribal Development Department	41,25,90,10,000	41,25,90,10,000
Environment and Climate Change Department					
U-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,71,01,000	2,71,01,000
			Total-Environment and Climate Change Department	2,71,01,000	2,71,01,000
Co-operation,Marketing and Textiles Department					
V-3	Capital Expenditure on Social Services	4425,	Capital Outlay on Co-operation	3,65,27,16,000	3,65,27,16,000

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4435, 4851, 5475,	Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services		
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government	93,59,01,000	93,59,01,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475,	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service	36,12,74,000	36,12,74,000
V-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	16,25,13,000	16,25,13,000
			Total-Co-operation,Marketing and Textiles Department	4,17,65,03,000	5,11,24,04,000
			Higher and Technical Education Department		
W-8	Capital Expenditure on Other Social Services	4202,	Capital Outlay on Education, Sports, Art and Culture	3,000	3,000
W-9	Loans to Government Servants etc	7610,	Loans to Government Servants etc	52,59,70,000	52,59,70,000
			Total-Higher and Technical Education Department	52,59,73,000	52,59,73,000
			Women and Child Development Department		
X-3	Capital Expenditure on Social Services	4236,	Capital outlay on Nutrition	1,000	1,000
X-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,52,00,000	7,52,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		Total-Women and Child Development Department	7,52,01,000	...	7,52,01,000
		Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	4215,	38,01,54,000	5,00,000	38,06,54,000
		4402,			
		4702,			
		6215,			
		Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants etc	7610,	10,43,72,000	...	10,43,72,000
		Total-Water Supply and Sanitation Department.	48,45,26,000	5,00,000	48,50,26,000
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-3	Loans to Government Servants etc	7610,	26,39,50,000	...	26,39,50,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	26,39,50,000	...	26,39,50,000
		Maharashtra Legislature Secretariat			
ZC-3		4216,	4,50,59,99,000	...	4,50,59,99,000
		7610,			
		Loans to Government Servants etc			
		Total-Maharashtra Legislature Secretariat	4,50,59,99,000	...	4,50,59,99,000
		Tourism and Cultural Affairs Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
ZD-5		4202, 5452, Capital Outlay on Education, Sports, Art and Culture Capital outlay on Tourism	2,37,65,70,000	...	2,37,65,70,000
ZD-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	3,08,00,000	...	3,08,00,000
		Total-Tourism and Cultural Affairs Department	2,40,73,70,000	...	2,40,73,70,000
		Minorities Development Department			
ZE-2		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare	18,00,00,000	...	18,00,00,000
ZE-3	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,13,10,000	...	1,13,10,000
		Total-Minorities Development Department	19,13,10,000	...	19,13,10,000
		Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	80,00,00,000	...	80,00,00,000
ZF-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	2,26,01,000	...	2,26,01,000
		Total-Marathi Language Department	82,26,01,000	...	82,26,01,000
		Other Backward Bahujan Welfare Department			
ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	27,00,00,000	...	27,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	
			(4)	(5)	(6)	
ZG-5	Loans for Housing	6216, 6225, 7610, Loans for Housing Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities. Loans to Government Servants etc	3,62,01,000	...	...	3,62,01,000
		Total-Other Backward Bahujan Welfare Department	30,62,01,000	...	...	30,62,01,000
		Soil and Water Conservation Department				
ZH-5	Capital Expenditure on Irrigation	4402, 4702, Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	42,01,00,00,000	...	...	42,01,00,00,000
ZH-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	1,000	1,000
ZH-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	5,90,50,000	...	...	5,90,50,000
		Total-Soil and Water Conservation Department	42,06,90,50,000	1,000	1,000	42,06,90,51,000
		Persons with Disabilities Welfare Department				
ZI-4	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	15,00,00,000	...	...	15,00,00,000
ZI-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	3,02,91,000	...	...	3,02,91,000
		Total-Persons with Disabilities Welfare Department	18,02,91,000	...	...	18,02,91,000
		Total-B-Expenditure on Capital Account	12,49,50,77,16,000	6,45,39,71,74,000	18,94,90,48,90,000	18,94,90,48,90,000

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
			Grand Total	72,16,96,08,52,000	13,68,12,44,11,000
					85,85,08,52,63,000

**MAHARASHTRA LEGISLATURE
SECRETARIAT**

[L. A. BILL No. XXI OF 2026.]

**[A Bill to authorised payment and
appropriation of certain sums from and out
of the Consolidated Fund of the State for the
services and purposes of the year ending on
the thirty first day of March 2027.]**

**[SHRI DEVENDRA FADNAVIS,
Chief Minister.]**

**[As passed by the Legislative Assembly on the
16th March, 2026.]**

**[As returned by the Legislative Council
without any recommendations on the
16th March, 2026.]**

**Dr. VILAS ATHAWALE,
Secretary (3),
Maharashtra Legislative Council.**